

<b>Budget 2015-2016</b>	<b>Category</b>	<b>Amount</b>
<b>Operations</b>		
Admin Staff	Operations	16,988.00
Meeting Rent	Operations	600.00
<b>Sub Total</b>		<b>17,588.00</b>
<b>Outreach and all other</b>		
Admin Misc	Outreach	1,300.00
Elections	Outreach	2,000.00
VANC	Outreach	200.00
Icontact	Outreach	300.00
Congress	Outreach	100.00
Fall Fest	Outreach	2,400.00
WHNC Emerg Forum	Outreach	500.00
Advertising - Chamber	Outreach	520.00
Budget Advocates	Outreach	100.00
General Communications	Outreach	500.00
Gnrl Communications Bus Benches	Outreach	600.00
Communications - Web Site	Outreach	2,000.00
Communicatons Unallocated	Outreach	950.00
EP NW Signs	Outreach	1,000.00
Communicatons Web Mntc	Outreach	1,050.00
Outreach - Badges		275.00
Memorial Day Parade	Outreach	500.00
Sponsorship 5k10k	Outreach	1,000.00
<b>Sub total</b>		<b>15,295.00</b>
EP	NPG	4,000.00
Education	NPG	4,717.00
Valley Disaster Prep Fair	NPG	
YMCA	NPG	250.00
West Valley Food Pantry	NPG	0.00
<b>Sub Total</b>		<b>8,967.00</b>
Beautification	Community Improvement	150.00
<b>Sub Total</b>		<b>150.00</b>
<b>Total</b>		<b>42,000.00</b>