

**WHNC BUDGET
2017-18**

	Class	Committee	Item	Budget
Operations	100			
			Meeting Rent	5.00
			P.O. Box Rental	284.00
			Temp Staff	16,988.00
			Rack Space	440.00
Sub Total			Sub Total	17,717.00
Outreach	200			
		Comm	Board Mtg Expenses	700.00
		Comm	Committee Printing	200.00
		Comm	iContact	530.00
		Comm	Hot Spot	0.00
		Comm	Web Site Maintenance	1,800.00
		Comm	Memorial Day Parade	1,500.00
		Comm	Communicatons Comm	160.00
		Comm	Web Site Improvement	500.00
		Comm	Promo	385
		Comm	Tabling	511
		Comm	Fall Fest	2,155.00
		Govt	Budget Advocates	100.00
		Home	Faith Based Outreach	400.00
		Home	Home Grown Outreach	600.00
		Home	LAHSA Connect Day	500.00
		Home	Shower Project	700.00
		Home	Students	600.00
		Home	Homeless Count LAHSA	75.00
		Gov't	EMPLA Awards	100.00
		S&T	Streets/Transportation	2,000.00
		Comm	Bus Bench Ads	400.00
		Gov't	VANC	200.00
		Gov't	EMPLA Congress	300.00
		Unallocated		17.00
Sub Total			Sub Total	14,433.00
CIP	300			
		Beautificatio	Grant	1,500.00
Sub Total			Sub Total	1,500.00
NPG	400			
		Education	Education NPG's	9,850.00
Sub Total			Sub Total	9,850.00
Grand Total			Grand Total	43,500.00