



**CITY OF
LOS ANGELES
CALIFORNIA**



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WEST HILLS NEIGHBORHOOD COUNCIL

JOINT BOARD AND BUDGET COMMITTEE MEETING MINUTES

June 24, 2025

Chaminade College Preparatory West Hills

Approved July 22, 2025

Committee members in attendance: Aida Abkarians, Faye Barta, Carolyn Greenwood, Glenn Jennings, Kim Koerber, Saif Mogri, Char Rothstein, and Brad Vanderhoof

Other Board members in attendance: Brenda Citrom, and Penny Newmark

New Business: 6. Discussion and possible approval of WHNC Draft 2025-2026 Fiscal Year Budget in the amount of \$25,000.00. 7. Discussion of City requirements for submitting budget items to the Dashboard. 8. Adjournment

1. Call to Order: Co-chair Carolyn Greenwood called the meeting to order at 6:35 PM.
2. Establish Quorum: A quorum was established.
3. Comments from the Co-Chairs: None
4. Approve the minutes from May 2025: Minutes approved.
5. Public Comment on Non-Agenda items: None

New Business

6. Approval of WHNC Draft 2025-2026 Fiscal Year Budget in the amount of \$25,000.00: Carolyn presented a proposed budget based on 2024-2025 spending. Saif shows YTD spending for office expenses as \$20,782.30. Final initial WHNC budget not including rollover funds. Carolyn proposed not having committee distribution specified in the initial budget.

Office	Misc. Expense	\$ 339.00
Office	Rent	\$ 5.00
Office	Committee Printing	\$ 183.00
Office	P.O. Box	\$ 500.00
Office	Apple One	\$ 18,000.00
Office	Go Daddy	\$ 21.00
Board	Web Corner	\$ 1,800.00
Board	Rack Space	\$ 865.00
Board	iContact	\$ 750.00
Office Subtotal		\$ 22,463.00
Communication	Outreach	\$ 1,537.00
Beautification	Refreshment&Snacks	
Special Events	Outreach	
Environment	Outreach	
Govt. Relations	VANC	

Govt. Relations	Budget Advocates	
Govt. Relations	Congress	
Govt. Relations	Empower LA Awards	
Homelessness	Homeless	
Public Safety	Forums	
Streets&Transportation	Outreach	
Public Health		
Outreach Total		\$1,537.00
Elections	Elections	
Total Spent		
Youth and Education	NPG's	
Homelessness	NPG's	\$ 1,000.00
Public Safety	NPG's	
Total		\$ 1,000.00
Streets&Transportation	CIP's	
Beautification	Cleanups	
Total		\$ 25,000.00

Roll call vote on the proposed initial budget:

Aida Abkarians – Yes, Faye Barta – Yes, Carolyn Greenwood – Yes, Glenn Jennings – Yes,

Kim Koerber – Yes, Saif Mogri – Yes, Char Rothstein – Yes, Brad Vanderhoof – Yes

The item passes unanimously.

The Budget will be sent to the WHNC Board.

7. City requirements for submitting budget items to the Dashboard: Carolyn explained everything must be submitted to The City via the dashboard. All related documents (quotes, invoices, receipts, etc.) need to be submitted at the same time.

Co-chair Carolyn Greenwood adjourned the meeting at 7:25 PM.

The next meeting of this committee is Tuesday, July 17, 2025 at 6:30 PM, at Chaminade High School.