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WEST HILLS NEIGHBORHOOD COUNCIL

JOINT BOARD AND BUDGET COMMITTEE MEETING MINUTES July 22, 2025

Chaminade College Preparatory West Hills
Approved August 26, 2025

Committee members in attendance: Aida Abkarians, Faye Barta, Carolyn Greenwood, Glenn Jennings, Kim Koerber, Saif Mogri, Char Rothstein, and Brad Vanderhoof

- 1. Call to Order: Co-chair Saif Mogri called the meeting to order at 6:36 PM.
- 2. Establish Quorum: A quorum was established.
- 3. Comments from the Co-Chairs: None
- 4. Approve the minutes from May 2025: Minutes approved.
- 5. Public Comment on Non-Agenda items: None

New Business

6. Approval of reallocation of funds in the WHNC 2025-2026 Fiscal Year Budget including potential rollover in the amount of \$10,552.59: Carolyn said she was told by the City Clerk to breakout individual items like badges and snacks.

Proposed revised budget including rollover funds.

Office	Misc. Expense	\$ 100.00
Office	Rent	\$ 5.00
Office	Committee Printing	\$ 183.00
Office	P.O. Box	\$ 500.00
Office	Partners in Diversity	\$ 18,000.00
Office	Go Daddy	\$ 21.00
Board	Web Corner	\$ 1,800.00
Board	Rack Space	\$ 865.00
Board	iContact	\$ 750.00
Board	Badges Snacks	\$150 / \$100
Office Subtotal		\$ 22,474.00
Communication	Outreach	\$ 3,978.59
Beautification	Refreshment&Snacks	\$ 650
Special Events	Outreach	\$ 4400
Environment	Outreach	
Govt. Relations	VANC	\$ 150
Govt. Relations	Budget Advocates	

Govt. Relations	Congress	\$ 400
Govt. Relations	Empower LA Awards	
Homelessness	Homeless	
Public Safety	Forums	
Streets&Transportation	Outreach	
Public Health	_	
Outreach Total		
Elections	Elections	
Total Spent		
Youth and Eduction	NPG's	\$ 2500
Homelessness	NPG's	\$ 1,000.00
Public Safety	NPG's	
Total		\$ 1,000.00
Streets&Transportation	CIP's	
Beautification	Cleanups	
Total	<u> </u>	\$ 35,552.39

Roll call vote on the proposed initial budget:

Aida Abkarians – Yes, Faye Barta – Yes, Carolyn Greenwood – Yes, Glenn Jennings – Yes, Kim Koerber – Yes, Saif Mogri – Yes, Char Rothstein – Yes, Brad Vanderhoof – Yes The item passes unanimously.

The revisedBudget will be sent to the WHNC Board.

- 7. City requirements for submitting budget items to the Dashboard: Carolyn said she needs quotes or invoices for everything to submit an Event Approval Form.
- 8. Adjournment: Co-chair Saif Mogri adjourned the meeting at 7:20 PM.

The next meeting of this committee is Tuesday, August 26, 2025 at 6:30 PM, at Chaminade High School.