



CITY OF
LOS ANGELES
CALIFORNIA



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WEST HILLS NEIGHBORHOOD COUNCIL

ONLINE AND TELEPHONIC SPECIAL BOARD MEETING AGENDA

Thursday, May 14, 2020 at 7:00 p.m.

This meeting of the West Hills Neighborhood Council will be conducted online via Zoom Webinar and telephonically. All are invited to attend and participate.

To attend online via Zoom Webinar, [CLICK HERE TO JOIN](https://zoom.us/j/93089394282) or paste the following link into your browser: <https://zoom.us/j/93089394282>.

To call in by phone, dial (669) 900-6833, then punch in this Webinar code when prompted: **930 8939 4282#**.

Comments on matters not on the agenda will be heard during the Public Comment period. Those who wish to speak on an agenda item will be heard when the item is considered

<p><u>Opening Business</u> Call to Order</p> <p>Roll Call – Establish Quorum Pledge of Allegiance Approve Special Meeting Minutes of February 20, and Meeting Minutes of March 5, 2020 Treasurer’s Report Controller’s Report Budget Report Comments from the Chair</p>	<p>7:00 P.M.</p>	<p>Co-Chairs: Mr. Dan Brin Ms. Charlene Rothstein Secretary: Ms. Carolyn Greenwood Co-Chair: Ms. Charlene Rothstein Secretary: Ms. Carolyn Greenwood</p> <p>Treasurer: Mr. Bob Brostoff Controller: Mr. Anthony Brosamle</p> <p>Co-Chair: Mr. Dan Brin</p>
<p><u>Public Comment</u> Comments & statements from stakeholders or interested parties on subjects <u>NOT</u> on this meeting’s agenda. <i>(Requires Speaker Card)</i> *The Council affords an opportunity to members of the public to address the Council on items of interest that are within the Council’s jurisdiction. The Council is not permitted to take action on items that are not identified on the agenda. The Council reserves the right to limit speakers’ time if necessary to provide an adequate opportunity for all to be heard.*</p>	<p>7:15 P.M.</p>	<p>Co-Chair: Ms. Charlene Rothstein</p>
<p><u>New Business</u></p> <p>20-0056 - Discussion and possible action on appointing, electing or selecting a new Treasurer for the WHNC.</p> <p>20-0057 – Discussion and possible action on appointing, electing or selecting a new Secretary for the WHNC.</p>	<p>7:30 P.M.</p>	<p>Mr. Dan Brin, Co-Chair</p> <p>Mr. Dan Brin, Co-Chair</p>

<p>20-0058 - Discussion and possible action regarding approval of the WHNC's February 2020 Monthly Expenditure Report (MER) (3 Minutes Max)</p> <p>20-0059 – Discussion and possible action regarding the approval of the WHNC's March 2020 Monthly Expenditure Report (MER) (3 Minutes Max)</p> <p>20-0060 – Discussion and possible action regarding the approval of the WHNC's April 2020 Monthly Expenditure Report (MER) (3 Minutes Max)</p> <p>20-0061- Discussion and possible action on appointing hosts and/or co-hosts for online committee meetings.</p>		<p>Mr. Bob Brostoff, Co-Chair Budget Committee Ms. Carolyn Greenwood, Co-Chair Budget Committee</p> <p>Mr. Bob Brostoff, Co-Chair Budget Committee Ms. Carolyn Greenwood, Co-Chair Budget Committee</p> <p>Mr. Bob Brostoff, Co-Chair Budget Committee Ms. Carolyn Greenwood, Co-Chair Budget Committee</p> <p>Mr. Dan Brin, Co-Chair Mr. Zach Volet, Board Member</p>
<p><u>Adjournment</u></p>	<p>8:30 P.M.</p>	

Public Input At Neighborhood Council Meetings: The public is requested to dial *9, when prompted by the presiding officer, to address the Board on any agenda item before the Board takes an action on an item. Comments from the public on agenda items will be heard only when the respective item is being considered. Comments from the public on other matters not appearing on the agenda that are within the Board's jurisdiction will be heard during the General Public Comment period. Please note that under the Brown Act, the Board is prevented from acting on a matter that you bring to its attention during the General Public Comment period; however, the issue raised by a member of the public may become the subject of a future Board meeting. Public comment is limited to 2 minutes per speaker, unless adjusted by the presiding officer of the Board.

Notice to Paid Representatives - If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code §§ 48.01 et seq. More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org

Public Posting Of Agendas: WHNC agendas are posted for public review at Shadow Ranch Park, 22633 Vanowen St., West Hills, CA 91307 or at our website, www.westhillsnc.org. You can also receive our agendas via email by subscribing to the City of Los Angeles Early Notification System at www.lacity.org/government/Subscriptions/NeighborhoodCouncils/index.

The Americans With Disabilities Act: As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign language interpreters, assistive listening devices and other auxiliary aids and/or services may be provided upon request. To ensure availability of services, please make your request at least three business days (72 hours) prior to the meeting you wish to attend by contacting the WHNC's executive director via email at Michelle.Ritchie@westhillsnc.org. If you are hearing impaired please call 711.

Public Access of Records: In compliance with Government Code Section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting may be viewed at the meeting where such writing was considered or by contacting the WHNC's executive director via email at Michelle.Ritchie@westhillsnc.org. Requests can be made for a copy of a record related to an item on the agenda.

Reconsideration and Grievance Process: For information on the WHNC's process for board action reconsideration, stakeholder grievance policy or any other procedural matters related to this Council, please consult the WHNC Bylaws. The Bylaws are available at our website, www.WestHillsNC.org.

Servicios De Traducción: Si requiere servicios de traducción, favor de avisar al Concejo Vecinal 3 días de trabajo (72 horas) antes del evento. Por favor contacte Michelle.Ritchie@westhillsnc.org



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WEST HILLS NEIGHBORHOOD COUNCIL

DRAFT BOARD MEETING MINUTES

March 5, 2020

de Toledo High School, 22622 Vanowen Street, West Hills

ATTENDANCE:

Present: Aida Abkarians, Faye Barta, Sandi Bell, Thomas Booth, Dan Brin, Anthony Brosamle, Bob Brostoff, Margery Brown, Carolyn Greenwood, Bonnie Klea, Saif Mogri, Olivia Naturman, Steve Randall, Bill Rose, Charlene Rothstein, Anthony Searce, Myrl Schreibman, Ron Sobel, Joan Trent, Alec Uzemeck, Brad Vanderhoof and Zach Volet

Absent: Ann Mizrahi, Bobbi Trantafello and Joanne Yvanek-Garb

OPENING BUSINESS:

President and Co-Chair Dan Brin called the meeting to order at 7:05 p.m. Secretary Carolyn Greenwood called roll and established **quorum**.

Approval of Board Meeting Minutes of February 6, 2020 were approved as amended.

Special Meeting Minutes of February 20, 2020 were tabled.

20-0040 – Discussion and possible action regarding approval of the WHNC’s January 2020 Monthly Expenditure Report (MER)

Board member Anthony Brosamle questioned what was expenditure to vendor Total Event in the amount of \$210 was for. After some discussion, it was stated that this expenditure was for insurance for the Senior Valentine Dance.

January 2020 MER approved with 18 yes votes, two (2) abstentions, three (3) absent and two (2) ineligible.

Treasurer Bob Brostoff stated that the first go around in preparation for the 2020-2021 budget year will begin at the April Budget Committee meeting.

COMMENTS FROM THE CHAIR:

Mr. Dan Brin stated that we held a magnificent Senior Valentine Dance. He also said that we can take a breath after a stressful election season and before the November elections.

PUBLIC COMMENT:

Jessica Isabel Irias Discua spoke to thank the WHNC Board for having the CERT training. She has wanted to take this training for a long time.

ANNOUNCEMENTS:

Senior Lead Officer (SLO) Kari McNamee gave an update on the crime statistics for West Hills. Although reported crimes are down there was a very unusual crime in the area, an attempted rape. Officer McNamee again reminded everyone to lock their cars and not leave valuables inside.

Nikki Perez, Field Representative for Assemblymember Jesse Gabriel, reviewed the types of legislation the Assemblymember is considering.

Eric Moody, District Director for Councilmember John Lee, stated that the councilman has introduced a motion to transfer additional funding to the Topanga Station for additional police services.

7:45 p.m. Board member Bill Rose left.

Semee Park, Department of Neighborhood Empowerment, announced there are a lot of changes in the City Clerk's office regarding vendors. More information will be available soon. There is an ethics training on March 16 in Van Nuys. Board of Neighborhood Commissioners (BONC) has passed language for censure and removal of a board member. Final language is not available at this time.

Tessa Charnofsky, District Director for Supervisor Sheila Kuehl's office, spoke about the problems that occurred in the March 3 election. Ms. Charnofsky stated that the supervisor has said there will be reforms and improvements by the November election. The census is starting next week and she requested that everyone respond. She advised that the supervisor has discretionary funds available to nonprofits. The deadline to apply for funds is April 1.

Tara Vahdani, Administrative Assistant to Board Member Scott Schmerelson, advised that they are recruiting for the next student board member. Also there will be a "College Palooza" on March 21 at L.A. Trade Tech College where college and career experts and educators will be available.

COUNCIL ANNOUNCEMENTS:

Environment Committee – Meeting is next Wednesday, March 11, at 7 p.m. Two managers from DTSC will be present to discuss the SSFL cleanup.

A reminder – Spring Fest is March 21.

Zoning & Planning – The lot split at 6510 Capistrano Ave., West Hills is on the agenda. The Zoning Administrator gave everyone until March 14 to submit recommendations, as many residents who attended the hearing last week said they did not get proper notice.

OLD BUSINESS:

20-0029 – Discussion and possible action on letter to CD 12 requesting Pilot Safe Parking Sites
Harry Sherman spoke about safe parking. He is with the West Valley Neighborhood Alliance on Homelessness and has been involved for three years. He provided background and information on Safe Parking, particularly the one behind Councilmember Bob Blumenfeld's office. WHNC Board Member Brosamle raised several objections to the letter and stated there needs to be a forum so residents could express their opinions. Mr.

Brosamle stated it is inappropriate to send a letter until we hear from the residents and this meeting does not qualify as a forum.

There was more discussion and a friendly amendment to hold a forum within 30 days was suggested but was not seconded. **The motion to send the letter as written passed with 12 yes votes, five (5) no votes, four (4) abstentions and four (4) absent.**

20-0030 – Tabled

20-0031 – Tabled

NEW BUSINESS:

20-0041– Discussion and possible action regarding changes to the El Camino Real north campus CUP at 7401 Shoup Avenue in West Hills.

Mr. R. (Nic) Nicolas Brown, Consultant with Pacific Crest Consultants, stated that the property was acquired by El Camino’s Independent Study facility. Independent Study is for students that are in good standing academically but for various reasons cannot attend school regularly. The students are required to come to the campus once a week to meet with the teachers.

After some discussion on how El Camino has incorporated suggestions both from the WHNC Board and residents and their efforts to reach out to the residents, **the recommendation to approve the CUP passed with 20 yes votes, one (1) abstention and four (4) absent.**

20-0042 – Discussion and possible action on reimbursing Bob Brostoff in the amount of \$29.34 from Ralphs Market for the February Board meeting refreshments. Line Item 1

Board Member Faye Barta pointed out that, per the receipt in the packet, the amount should be \$27.34.

Recommendation to reimburse Bob Brostoff in the amount of \$27.34 passed with 19 yes votes, four (4) absent and two (2) ineligible.

20-0043 – Discussion and possible action on approving a Spending Request for decorating three Utility Boxes for up to \$800.00.

Streets and Transportation Committee Chair Olivia Naturman stated that the funds are for the materials to paint the boxes. Two of the artists who volunteered to paint the boxes, Merrilyn Duzy and Iris Peretz, were present and presented renderings for consideration. A third artist, Aida Abkarians, a member of the WHNC Board, withdrew because of a possible conflict of interest. Ms. Naturman stated first we need approval of the expenditure and then the Board would decide on the design.

The recommendation to approve a Spending Request for decorating three Utility Boxes for up to \$800 passed with 18 yes votes, one (1) no vote, four (4) absent and two (2) ineligible.

20-0044 – Discussion and possible action on approving a Spending Request for Safety Fair Expenditures in the amount of \$800.00.

It was pointed out that this was a typo and the actual amount requested is \$1,800. The safety fair will be held on May 16 to promote bike and pedestrian safety.

Recommendation to approve Spending Request for Safety Fair in the amount of \$1,800 passed with 19 yes votes, four (4) absent and two (2) ineligible.

20-0045 – Discussion and possible action on an Event Approval Request for the Safety Fair
Recommendation to approve Event Approval Request for the Safety Fair passed with 19 yes votes, four (4) absent and two (2) ineligible.

20-0046 – Discussion and possible action on a Public Works Town Hall Event
Co-chair Dan Brin stated that the request was incomplete and submission of an Event Approval form could not take place at this time. However, we will do a preliminary vote on having such an event.
The preliminary vote on having such an event was 19 yes votes.

20-0047 – Discussion and possible action on submitting a package of previously approved Bylaws amendments to DONE.
Recommendation to submit package passed with 17 yes votes, four (4) abstentions and four (4) absent

20-0048 – Tabled

20-0049 – Tabled

20-0050 – Tabled

20-0051 – Discussion and possible action on submitting a Community Impact Statement (CIS) opposing proposed restrictions on board member ages.

Recommendation on submit CIS opposing proposed restriction on board members ages passed with 20 yes votes, one (1) abstention and four (4) absent

20-0052 – Discussion and possible action on a WHNC resolution to be attached to CIS opposing proposed restrictions on board member ages.

Recommendation to approve proposed WHNC resolution passed with 20 yes votes, one (1) abstention and four (4) absent.

20-0053 – Tabled

20-0054 – Discussion and possible action on creating a CIS regarding directing \$40,000 in AB1290 fund for overtime pay of LAPD officers to specifically provide policing services to West Hills

Recommendation to submit CIS to support the motion to allow the transfer was approved with 19 yes votes, two (2) abstentions, four (4) absent

Meeting adjourned: 9:55 p.m.

Monthly Expenditure Report



Reporting Month: February 2020

Budget Fiscal Year: 2019-2020

NC Name: West Hills Neighborhood Council

Monthly Cash Reconciliation					
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available
\$35976.80	\$1880.28	\$34096.52	\$3692.80	\$800.00	\$29603.72

Monthly Cash Flow Analysis					
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available
Office	\$35800.00	\$551.75	\$18745.25	\$27.94	\$18217.31
Outreach		\$479.80		\$500.00	
Elections		\$0.00		\$0.00	
Community Improvement Project	\$0.00	\$48.73	\$-48.73	\$29.39	\$-78.12
Neighborhood Purpose Grants	\$6200.00	\$800.00	\$5400.00	\$3135.47	\$2264.53
Funding Requests Under Review: \$800.00		Encumbrances: \$0.00		Previous Expenditures: \$16023.20	

Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	THE WEB CORNER, INC	02/04/2020	Credit card transaction	General Operations Expenditure	Office	\$150.00
2	USPS PO 0512440133	02/14/2020	NC approved funds for USPS Po Box through the Admin Packet.	General Operations Expenditure	Office	\$326.00
3	RACKSPACE EMAIL & APPS	02/22/2020	Discussion and possible action on approving WHNC 2019/2020 annual budget.	General Operations Expenditure	Office	\$64.80
4	IN AKD Å AKD INK	02/27/2020	This is a paid receipt. This was a purchase of business cards for a new board member.. No BAC required because the is an ongoing administrative item	General Operations Expenditure	Office	\$10.95
5	AMZN Mktp US BD9NQ9X63	02/11/2020	Credit card transaction	General Operations Expenditure	Outreach	\$44.84
6	AMZN Mktp US TG6LR52J3	02/11/2020	Credit card transaction	General Operations Expenditure	Outreach	\$14.22
7	SMART AND FINAL 324	02/11/2020	Credit card transaction	General Operations Expenditure	Outreach	\$306.44

8	PARTY CITY 442	02/12/2020	Credit card transaction	General Operations Expenditure	Outreach	\$114.30
9	SMART AND FINAL 324	02/21/2020	Credit card transaction	Community Improvement Project		\$48.73
10	Parents of Welby Way	01/31/2020	Agenda Item 20-0005: Discussion and possible action on approving NPG for Welby Way Charter and Gifted/High Ability Magnet Center Elementary School in the amount of \$800 for gard...	Neighborhood Purpose Grants		\$800.00
Subtotal:						\$1880.28

Outstanding Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	ONEgeneration Senior Enrichment Center	02/14/2020	This event provides a free service for the general community to gain awareness on senior serices, volunteer/job opportunities, and health educaton.	General Operations Expenditure	Outreach	\$500.00
2	ENADIA WAY TECH CHARTER	02/19/2020	Agenda Item 20-0024 on Agenda for 02-06-2020 meetinDiscussion and possible action on approving NPG for Enadia Way Technology Charter in the amount of \$00.00 line item 27.	Neighborhood Purpose Grants		\$700.00
3	Nevada Ave. PTA	02/26/2020	Discussion and possible action on approving NPG for Nevada Ave. Elementary School in the amount of \$800.00.	Neighborhood Purpose Grants		\$799.47
4	POMELO COMMUNITY CHARTER	02/26/2020	Discussion and possible action on approving NPG for Pomelo Community Charter in the amount of \$800.00 for support of school garden.	Neighborhood Purpose Grants		\$800.00
5	Faye Barta	03/06/2020	Discussion and possibe action on reimbursing Faye Barta in the amount of \$29.39 from Ralphs Market for the January Beautification Committee Clenau event.	Community Improvement Project		\$29.39
6	Bob Brostoff	03/11/2020	Discussion and possible action on reimbursing Bob Brostoff in the amount of 27.34 from Ralphs Market for the February Board meeting refreshments. Line item 1.	General Operations Expenditure	Office	\$27.94
7	HAMLIN CHARTER	03/11/2020	Discussion and possible action on approving NPG for Hamlin Charter Academy in the amount of \$836.00 for 100 Logitech Stereo Headsets.	Neighborhood Purpose Grants		\$836.00
Subtotal: Outstanding						\$3692.80

Monthly Expenditure Report



Reporting Month: March 2020

Budget Fiscal Year: 2019-2020

NC Name: West Hills Neighborhood Council

Monthly Cash Reconciliation					
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available
\$34096.52	\$4535.79	\$29560.73	\$3585.47	\$0.00	\$25975.26

Monthly Cash Flow Analysis					
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available
Office	\$43050.00	\$3206.40	\$22288.85	\$0.00	\$21838.85
Outreach		\$500.00		\$450.00	
Elections		\$0.00		\$0.00	
Community Improvement Project	\$1750.00	\$29.39	\$1671.88	\$0.00	\$1671.88
Neighborhood Purpose Grants	\$7200.00	\$800.00	\$5600.00	\$3135.47	\$2464.53
Funding Requests Under Review: \$0.00		Encumbrances: \$0.00		Previous Expenditures: \$17903.48	

Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	THE WEB CORNER, INC	03/02/2020	Credit card transaction	General Operations Expenditure	Office	\$150.00
2	PAVILION #2225	03/04/2020	Ongoing administrative expenses for monthly board meetings.	General Operations Expenditure	Office	\$23.36
3	APPLEONE EMPLOYMENT SV	03/17/2020	Ongoing monthly fee for staff.	General Operations Expenditure	Office	\$1306.80
4	APPLEONE EMPLOYMENT SV	03/17/2020	Ongoing monthly fee for staff.	General Operations Expenditure	Office	\$1633.50
5	RACKSPACE EMAIL & APPS	03/22/2020	Ongoing monthly expense	General Operations Expenditure	Office	\$64.80
6	ONEgeneration Senior Enrichment Center	02/14/2020	This event provides a free service for the general community to gain awareness on senior services, volunteer/job opportunities, and health education.	General Operations Expenditure	Outreach	\$500.00
7	POMELO COMMUNITY CHARTER	02/26/2020	Discussion and possible action on approving NPG for Pomelo Community Charter in the amount of \$800.00 for support of school garden.	Neighborhood Purpose Grants		\$800.00

8	Faye Barta	03/06/2020	Discussion and possible action on reimbursing Faye Barta in the amount of \$29.39 from Ralphs Market for the January Beautification Committee Clenaup event.	Community Improvement Project		\$29.39
9	Bob Brostoff	03/11/2020	Discussion and possible action on reimbursing Bob Brostoff in the amount of 27.34 from Ralphs Market for the February Board meeting refreshments. Line item 1.	General Operations Expenditure	Office	\$27.94
Subtotal:						\$4535.79

Outstanding Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	ENADIA WAY TECH CHARTER	02/19/2020	Agenda Item 20-0024 on Agenda for 02-06-2020 meetinDiscussion and possible action on approving NPG for Enadia Way Technology Charter in the amount of \$00.00 line item 27.	Neighborhood Purpose Grants		\$700.00
2	Nevada Ave. PTA	02/26/2020	Discussion and possible action on approving NPG for Nevada Ave. Elementary School in the amount of \$800.00.	Neighborhood Purpose Grants		\$799.47
3	HAMLIN CHARTER	03/11/2020	Discussion and possible action on approving NPG for Hamlin Charter Academy in the amount of \$836.00 for 100 Logitech Stereo Headsets.	Neighborhood Purpose Grants		\$836.00
4	JUSTICE STREET ACADEMY	03/18/2020	Discussion and possible action on approving NPG for Justice St Academy School in the amount of \$800.00, line item 27.	Neighborhood Purpose Grants		\$800.00
5	Partyville Central Inc.	04/21/2020	Discussion and possible action on approving an NC event approval from for a proposed Senior Valentine Dance to be held on February 14, 2020. WHNC-003	General Operations Expenditure	Outreach	\$300.00
6	West Valley Christian Church	04/21/2020	Discussion and possible action on approving an NC event approval from for a proposed Senior Valentine Dance to be held on February 14, 2020. WHNC-003	General Operations Expenditure	Outreach	\$150.00
Subtotal: Outstanding						\$3585.47

Monthly Expenditure Report



Reporting Month: April 2020

Budget Fiscal Year: 2019-2020

NC Name: West Hills Neighborhood Council

Monthly Cash Reconciliation					
Beginning Balance	Total Spent	Remaining Balance	Outstanding	Commitments	Net Available
\$29560.73	\$4608.10	\$24952.63	\$3135.47	\$0.00	\$21817.16

Monthly Cash Flow Analysis					
Budget Category	Adopted Budget	Total Spent this Month	Unspent Budget Balance	Outstanding	Net Available
Office	\$43050.00	\$214.80	\$17680.75	\$0.00	\$17680.75
Outreach		\$4393.30		\$0.00	
Elections		\$0.00		\$0.00	
Community Improvement Project	\$1750.00	\$0.00	\$1671.88	\$0.00	\$1671.88
Neighborhood Purpose Grants	\$7200.00	\$0.00	\$5600.00	\$3135.47	\$2464.53
Funding Requests Under Review: \$0.00		Encumbrances: \$0.00		Previous Expenditures: \$22439.27	

Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	THE WEB CORNER, INC	04/01/2020	web service	General Operations Expenditure	Office	\$150.00
2	APPLEONE EMPLOYMENT SV	04/04/2020	This invoice was charged to the WHNC card in error. The invoice belongs to the Mar Vista NC.	General Operations Expenditure	Office	\$254.10
3	APPLEONE EMPLOYMENT SV	04/07/2020	Information provided by Apple One for Mar Vista invoice incorrectly charged to the WHNC credit card.	General Operations Expenditure	Office	-\$254.10
4	RACKSPACE EMAIL & APPS	04/22/2020	Cloud office service	General Operations Expenditure	Office	\$64.80
5	STONEFIRE GRILL - 2	04/16/2020	Using emergency provisions - meals were purchased for the temporary homeless shelter at the Woodland Hills Recreation Center	General Operations Expenditure	Outreach	\$500.00
6	FIELDS MARKET	04/21/2020	During emergency - food purchased for the West Valley Food Pantry	General Operations Expenditure	Outreach	\$600.00
7	STONEFIRE GRILL - 2	04/23/2020	During this emergency food was purchased from Stonefire Grill for the temporary shelter located at Woodland Hills Park.	General Operations Expenditure	Outreach	\$500.00

8	KRISTAL GRAPHICS	04/24/2020	Purchase of WHNC logo bags for outreach	General Operations Expenditure	Outreach	\$1423.50
9	KRISTAL GRAPHICS	04/28/2020	Purchase of Neighborhood Watch signs for outreach.	General Operations Expenditure	Outreach	\$919.80
10	Partyville Central Inc.	04/21/2020	Discussion and possible action on approving an NC event approval from for a proposed Senior Valentine Dance to be held on February 14, 2020. WHNC-003	General Operations Expenditure	Outreach	\$300.00
11	West Valley Christian Church	04/21/2020	Discussion and possible action on approving an NC event approval from for a proposed Senior Valentine Dance to be held on February 14, 2020. WHNC-003	General Operations Expenditure	Outreach	\$150.00
Subtotal:						\$4608.10

Outstanding Expenditures						
#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	ENADIA WAY TECH CHARTER	02/19/2020	Agenda Item 20-0024 on Agenda for 02-06-2020 meetinDiscussion and possible action on approving NPG for Enadia Way Technology Charter in the amount of \$00.00 line item 27.	Neighborhood Purpose Grants		\$700.00
2	Nevada Ave. PTA	02/26/2020	Discussion and possible action on approving NPG for Nevada Ave. Elementary School in the amount of \$800.00.	Neighborhood Purpose Grants		\$799.47
3	HAMLIN CHARTER	03/11/2020	Discussion and possible action on approving NPG for Hamlin Charter Academy in the amount of \$836.00 for 100 Logitech Stereo Headsets.	Neighborhood Purpose Grants		\$836.00
4	JUSTICE STREET ACADEMY	03/18/2020	Discussion and possible action on approving NPG for Justice St Academy School in the amount of \$800.00, line item 27.	Neighborhood Purpose Grants		\$800.00
Subtotal: Outstanding						\$3135.47

Budget Status April
2020

Item #	Committee	Purpose	Budget	Prev. Exp.	January	February	March	April	May	June	Total Spent	Balance	% Spent
Office													
1	Office	Mtg Expenses	\$800.00	\$434.93	\$22.23	\$10.95	\$51.30				\$519.41	\$280.59	65
2	Office	Rent	\$5.00								\$0.00	\$5.00	0
3	Office	Committee Print	\$1,401.88	\$358.09	\$10.95						\$369.04	\$1,032.84	26
4	Office	PO Box	\$308.00			\$326.00					\$326.00	-\$18.00	106
5	Office	Apple One	\$19,601.60	\$11,434.50			\$2,940.30				\$14,374.80	\$5,226.80	73
6	Office	Go Daddy	\$21.17	\$21.17							\$21.17	\$0.00	100
7	Board	Web Corner	\$1,800.00	\$900.00	\$150.00	\$150.00	\$150.00	\$150.00			\$1,500.00	\$300.00	83
8	Board	Rack Space	\$660.00	\$441.74	\$64.80	\$64.80	\$64.80	\$64.80			\$700.94	-\$40.94	106
9	Board	iContact	\$530.00								\$0.00	\$530.00	0
	Subtotal		\$25,127.65	\$13,590.43	\$247.98	\$551.75	\$3,206.40	\$214.80			\$17,811.36	\$7,316.29	71
Outreach													
10	Beautification	Special Events	\$500.00								\$0.00	\$500.00	0
	Subtotal		\$500.00								\$0.00	\$500.00	0
11	Communications	Outreach	\$3,700.00	\$1.18				\$2,343.30			\$2,344.48	\$1,355.52	63
	Subtotal		\$3,700.00	\$1.18				\$2,343.30			\$2,344.48	\$1,355.52	63
12	Special Events	Halloween Houses	\$23.12	\$23.12							\$23.12	\$0.00	100
13	Special Events	West Hills Talent	\$2,750.00					\$300.00			\$300.00	\$2,450.00	11
14	Special Events	Valentines Day Dance	\$1,800.00	\$0.00	\$210.00	\$479.80		\$150.00			\$839.80	\$960.20	47
	Subtotal		\$4,573.12	\$23.12	\$210.00	\$479.80		\$450.00			\$1,162.92	\$3,410.20	25
15	Gov't Relations	VANC	\$500.00								\$0.00	\$500.00	0
16	Gov't Relations	Budget Advocates	\$200.00	\$200.00							\$200.00	\$0.00	100
17	Gov't Relations	Congress	\$750.00	\$750.00							\$750.00	\$0.00	100
18	Gov't Relations	Emp LA Awards	\$100.00	\$100.00							\$100.00	\$0.00	100
	Subtotal		\$1,550.00	\$1,050.00							\$1,050.00	\$500.00	68
19	Outreach	Memorial Day Parade	\$1,300.00								\$0.00	\$1,300.00	0
	Subtotal		\$1,300.00	\$0.00							\$0.00	\$1,300.00	0
20	Homelessness	Homelessness	\$2,250.00		\$139.41		\$500.00	\$1,600.00			\$2,239.41	\$10.59	1
	Subtotal		\$2,250.00	\$0.00	\$139.41		\$500.00	\$1,600.00			\$2,239.41	\$10.59	1
21	Public Safety	Forums	\$500.00									\$500.00	0
	Subtotal		\$500.00	\$0.00								\$500.00	0

Budget Status April
2020

Item #	Committee	Purpose	Budget	Prev Exp	January	February	March	April	May	June	Total Spent	Balance	% Spent
	Strts & Transport	Safety Fair	\$1,000.00								\$0.00	\$1,000.00	0
22	Strts & Transport	Utility Boxes	\$800.00								\$0.00	\$800.00	0
23	Subtotal		\$1,800.00								\$0.00	\$1,800.00	
	Youth & Education	AntiBullying Forum	\$1,000.00								\$0.00	\$1,000.00	0
24	Subtotal		\$1,000.00								\$0.00	\$1,000.00	0
	Public Health		\$200.00								\$0.00	\$200.00	0
25	Subtotal		\$200.00								\$0.00	\$200.00	0
	Subtotal Outreach		\$17,373.12	\$1,074.30	\$349.41	\$479.80	\$3,706.40				\$5,609.91	\$11,763.21	32
	Elections		\$549.23								\$0.00	\$549.23	0
26	Subtotal		\$549.23								\$0.00	\$549.23	0
	<input type="checkbox"/>												
	Youth & Education	NPG's	\$7,200.00			\$800.00	\$800.00				\$1,600.00	\$5,600.00	22
27	Subtotal		\$7,200.00			\$800.00	\$800.00				\$1,600.00	\$5,600.00	22
	Community Improvement Projects												
	Beautification	Refresh. & Supplies	\$750.00				\$29.39				\$29.39	\$720.61	4
28	Beautification	Cleanups	\$1,000.00								\$0.00	\$1,000.00	0
29	Subtotal		\$1,750.00				\$29.39				\$29.39	\$1,720.61	2
	Grand Total		\$52,000.00	\$14,664.73	\$597.39	\$1,831.55	\$4,535.79	\$4,608.10			\$26,266.95	\$25,733.05	51
	Clean St Grant		\$1,500.00			\$48.73		\$126.44			\$175.17	\$1,324.83	
30	Grand Total		\$1,500.00			\$48.73		\$126.44			\$175.17	\$1,324.83	
Attached is the detailed list of items in the pipeline awaiting checks to be cashed by the payee													

Outstanding Expenditures

#	Vendor	Date	Description	Budget Category	Sub-category	Total
1	ENADIA WAY TECH CHARTER	02/19/2020	Agenda Item 20-0024 on Agenda for 02-06-2020 meetinDiscussion and possible action on approving NPG for Enadia Way Technology Charter in the amount of \$00.00 line item 27.	Neighborhood Purpose Grants		\$700.00
2	Nevada Ave. PTA	02/26/2020	Discussion and possible action on approving NPG for Nevada Ave. Elementary School in the amount of \$800.00.	Neighborhood Purpose Grants		\$799.47
3	HAMLIN CHARTER	03/11/2020	Discussion and possible action on approving NPG for Hamlin Charter Academy in the amount of \$836.00 for 100 Logitech Stereo Headsets.	Neighborhood Purpose Grants		\$836.00
4	JUSTICE STREET ACADEMY	03/18/2020	Discussion and possible action on approving NPG for Justice St Academy School in the amount of \$800.00, line item 27.	Neighborhood Purpose Grants		\$800.00
Subtotal: Outstanding						\$3135.47