

Item	Category	Amount
<b>Operations</b>		
Admin Staff	Operations	16988
Meeting Rent	Operations	600
<b>Sub Total</b>		<b>17,588.00</b>
<b>Outreach and all other</b>		
Admin Misc	Outreach	1,300.00
Elections		2,000.00
VANC	Outreach	200.00
Icontact	Outreach	300.00
Congress	Outreach	100.00
Fall Fest	Outreach	2,400.00
WHNC Emerg Forum	Outreach	
Advertising - CP/WH Chamber	Outreach	520.00
Budget Advocates	Outreach	100.00
Emergency Preparedness NW Signs*	Outreach	1,000.00
General Communications	Outreach	500.00
Communications Comm. Web Site *	Outreach	4,000.00
Gnrl Communications Bus Benches	Outreach	600.00
Outreach - Badges		25.00
Memorial Day Parade	Outreach	500.00
Table Banners/Banners	Outreach	
Sponsorship 5k10k	Outreach	1,000.00
Signs/Banners	Outreach	
<b>Sub total</b>		<b>14,545.00</b>
EP	NPG	4,000.00
Education	NPG	4,717.00
YMCA	NPG	250.00
South Cal Fndtn	NPG	750.00
<b>Sub Total</b>		<b>9,717.00</b>
Beautification	Community Improvement	150.00
<b>Sub Total</b>		<b>150.00</b>
<b>Total</b>		<b>42,000.00</b>

\* Additional funding added after final approval