

West Hills NC Budget
2016-2017

Category	Class	Committee	Item	Budget
Operations	100			
			Meeting Rent	5.00
			P.O. Box Rental	300.00
			Temp Staff	15,794.46
			Board Refreshments	255.91
			WHNC Badges	50.00
			WHNC Business Cards	150.00
			Bank Fees	0.00
Sub Total				16,555.37
Outreach	200			
		Comm	iContact	530.00
		Comm	Proton Email	288.00
		Comm	Web Site 2015-16	530.00
		Comm	Web Site Maintenance	1,800.00
		Comm	Memorial Day Parade	500.00
		Comm	Citrus Sunday	111.06
		Comm	Budget Advocates	100.00
		Comm	Fall Fest	2,551.00
		Comm	WHNC Brochures	305.21
		Comm	EMPLA Awards	100.00
		Comm	CP/WH Chamber Chili Cookoff	200.00
		Comm	CP/WH Family Picnic	200.00
		Comm	Bus Bench Ads	400.00
		Gov't	VANC	200.00
		Gov't	EMPLA Congress	200.00
		Gov't	Gov't Relations Printing	150.00
			Board Mtg Expenses	500.92
			Other Misc Expenses	378.44
Sub Total				9,044.63
CIP	300			
		Beautification	Cooling Unit for Orcutt	500.00
		Beautification	Supplies for Committee	250.00
Sub Total				750.00
NPG	400			
		Education	Education NPG's	7,000.00
		Homeless	West Valley Food Pantry	1,000.00
		Homeless	Homeless Printing	150.00
		Homeless	Homeless Lutheran SS	2,500.00
Sub Total				10,650.00
Grand Total				37,000.00