

WHNC Budget
Rev 9/26/2019

Revised 2019 WHNC Budget		9/25/2019	
Item	Committee	Purpose	Total
1	Office	Mtg Expenses	800.00
2	Office	Rent	5.00
3	Office	Committee Printing	1,225.00
4	Office	PO Box	308.00
5	Office	Apple One	19,601.60
6	Office	Go Daddy	21.17
7	Board	Web Corner	1,800.00
8	Board	Rack Space	660.00
9	Board	iContact	530.00
	Sub Total		24,950.77
	OUTREACH		
10	Beautification	Special Events	500.00
	Sub Total		500.00
11	Communications	Outreach	3,700.00
	Sub Total		3,700.00
12	Special Events	Halloween Houses on Parade	600.00
13	Special Events	West Hills Talent	3,400.00
14	Special Events	Valentine Day Dance	750.00
	Sub Total		4,750.00
15	Gov't Relations	VANC	500.00
16	Gov't Relations	Budget Advocates	200.00
17	Gov't Relations	Congress	750.00
18	Gov't Relations	Emp LA Awards	100.00
	Sub Total		1,550.00
19	Outreach	Memorial Day Parade	1,300.00
	Sub Total		1,300.00
20	Homelessness	Homelessness	2,250.00
	Sub Total		2,250.00
21	Public Safety/EP	Forums	500.00
	Sub Total		500.00
22	Streets & Transportation	Safety Fair	1,000.00
23	Streets & Transportation	Utility Boxes	800.00
	Sub Total		1,800.00

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Item	Committee	Purpose	Total
24	Youth & Education	Anti Bullying Forum	1,000.00
	Sub Total		1,000.00
25	Public Health		200.00
	Sub Total		200.00
	Sub Total Outreach		17,550.00
26	Elections		549.23
	Sub Total		549.23
	NPG		
27	Youth & Education	NPG's	7,200.00
	Sub Total		7,200.00
	CIP*		
28	Beautification	Refreshments & Supplies	750.00
29	Beautification	Cleanups	1,000.00
	Sub Total		1,750.00
	Grand Total		52,000.00

*Community Improvement Projects